CULTURE AND PEOPLE ARE THE NEW FUTURE OF WORK

THE IMPORTANCE OF ALIGNING CUSTOMER EXPECTATIONS AND ORGANISATIONAL CULTURE WITH NEW TECHNOLOGIES TO DRIVE BUSINESS GROWTH.

EMPLOYEE BENEFITS CONNECT – FEBRUARY 2020

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Chief People Officer – British Airways

AGENDA

- HOW TO IDENTIFY AND BUILD AN ORGANISATION THAT IS FIT FOR THE FUTURE
- HOW TO ALIGN THE PEOPLE AND CUSTOMER STRATEGY TO BUILD THE BRAND AND DRIVE GROWTH AND BUSINESS PERFORMANCE.
- HOW DIGITAL AND NEW TECHNOLOGIES CAN ENABLE AND SUPPORT THE BUSINESS STRATEGY
- THE DEMANDS THAT WILL NEED TO BE ADDRESSED TO ENSURE THE FUTURE OF WORK FROM A PEOPLE, CUSTOMER AND TECHNOLOGY PERSPECTIVE





40 million customers

44,000 colleagues

100 years young

170 destinations

150 apprentices every year

5,500 engineers (x% female)

280 aircraft

15,000 cabin crew

3,600 pilots (6% female)



BUILDING AN ORGANISATION THAT IS FIT FOR THE FUTURE

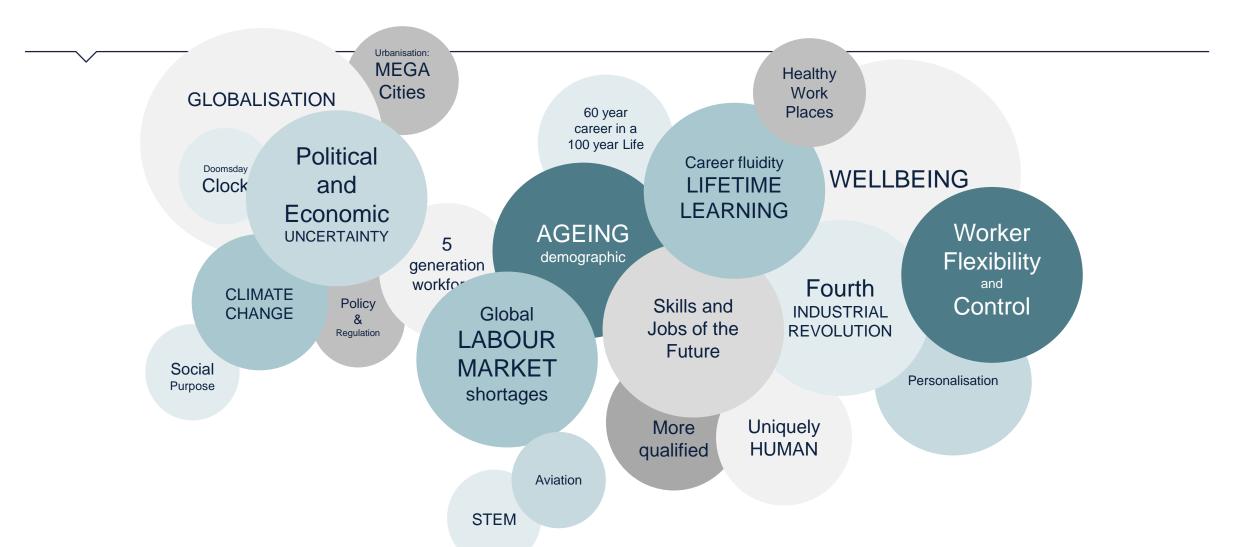
FUTURE WORKFORCE AND THE ORGANISATION OF THE FUTURE



Approach:

- A documented set of trends and insights relevant to the future of work
- 'So what'— interpretation of the trends and insights into a set of opportunity spaces that could legitimately be owned and build a reputation in as a leading employer that align with the future of work and our workforce needs to 2024 and beyond
- Follow on workshops to explore how to make the most of these opportunities
- Actions incorporated into people plans
- Range of materials and events as part of our Future of Careers commitment

MULTIPLE INTERSECTING AND COMPLEX INFLUENCES IMPACTING THE FUTURE OF WORK AND WORKFORCES - INCREASING PACE AND UBIQUITY OF CHANGE





OPPORTUNITIES

A place to work and learn

Suggested themes but not limited to these:

 A cultural shift to an organisation that has lifetime, continuous learning embedded....

Colleagues weave learning into their everyday at work supported by a learning infrastructure that enables this in a contemporary way (badgeification, bitesize chunks, gameification, 70/20/10, digital, coaching, mentoring, learning on the job)

 Excellence in aviation skills: pilots and engineers

The place to come to be a pilot or an aircraft engineer, fully diversity inclusive, from apprenticeships onwards

5-generation inter-generational learning innovation

Championing being human in the workplace

Suggested themes but not limited to these:

- Professionalising the development of uniquely human skills
- Custodians of being human through the professionalisation of customer service
- Managers who bring being human to work everyday

Managers who excel at doing the small, important things everyday at work though everyday conversation and contact that recognises, listens to and develops colleagues to be the best they can be

Work as a positive force for wellbeing

Suggested themes but not limited to these:

- Optimising the flexibility and control each colleague has over their work....
 Investment in supporting colleagues to have more control over their workdays especially in operational areas through innovative roster systems and a colleague support service
- Mental health

Helping colleagues build healthy habits for positive mental wellbeing

Sleep

Becoming leading champions of a good sleep every night wherever you are

Healthy habitats

Creating healthy workspaces in offices, the operation and the air for all colleagues

Inclusive workplace

Sustainability

 Must demonstrate strong and innovative approach enabling and supporting learning, wellbeing and caring for others

WHAT WILL THE FUTURE BRING? - ENDLESS POSSIBILITIES AND EXPECTATIONS

















CONSUMER, DEMOGRAPHIC AND TECHNOLOGY DEMANDS SHAPING THE FUTURE



CHALLENGE ACCEPTED!

GAMIFICATION: THE OUTSOURCING OF MOTIVATION TO MANIPULATE EMPLOYEE BEHAVIOUR INTO LEARNING AND ACHIEVEMENT



CUSTOMISED REALITY

AN EVOLVING EXPECTATION OF BEING ABLE TO AUGMENT OUR IMMEDIATE SURROUNDINGS AND REALITIES WITH AUDIO-VISUAL OVERLAYS AND OUR GROWING ABILITY TO EXPLORE IMMERSIVE MEDIA THAT ENTERTAINS AND EDUCATES US



MURDERED BY MODERNITY

THE FEELING OF DIGITAL OVERLOAD AND THE FEAR THAT TECHNOLOGY MIGHT BE HAVING A NEGATIVE IMPACT ON OUR MENTAL HEALTH AND OVERALL WELLBEING

TECHNOLOGY ENABLING THE BUSINESS STRATEGY

HOW DIGITAL AND NEW TECHNOLOGIES CAN ENABLE AND SUPPORT THE BUSINESS STRATEGY















CREATING THE PERFECT BALANCE



ACHIEVING THE ASPIRATION OF 'CUSTOMERS CHOOSE US FOR SERVICE, ABOVE ALL ELSE' REQUIRES A PERFECT BALANCE OF CUSTOMER, FINANCIAL AND OPERATIONAL **PRIORITIES**

Customer

Basic customer need of seamless travel experience is not delivered

Entirely customer focused with no consideration for business value or the role colleagues play in delivery

Service delivery transactional without the advocacy and passion of our colleagues

Colleague

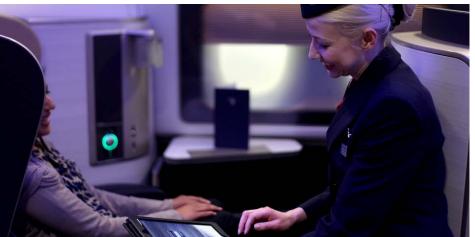
Technical/Operational/ weet spot **Financial**

Entirely people focused value or our customers

no consideration for business Entirely operational focused with no consideration for business value or our our customers or the role colleagues play in delivery



PEOPLE, CUSTOMER AND TECHNOLOGY ENABLING THE FUTURE







1st Industrial Revolution

Water and Steam

Steam and water power replace human and animal power with machines



2nd Industrial Revolution

Electricity

Electricity, internal combustion engines, airplane, telephones, card, radio and mass production



3rd Industrial Revolution

Automation

Electronics, the internet and IT increase automaton and mass production



4th Industrial Revolution

Cyber-Physical Systems

Driverless cars, smart robotics, the internet of things, 3D printing

ALIGNING OUR CUSTOMER AND PEOPLE STRATEGY TO BUILD THE BRAND AND DRIVE GROWTH AND BUSINESS PERFORMANCE.

OUR AMBITION IS CLEAR

CUSTOMERS WILL CHOOSE US FOR OUR SERVICE, ABOVE ALL ELSE







We are proud to deliver...

our unique British Airways service...

which is loved by our customers

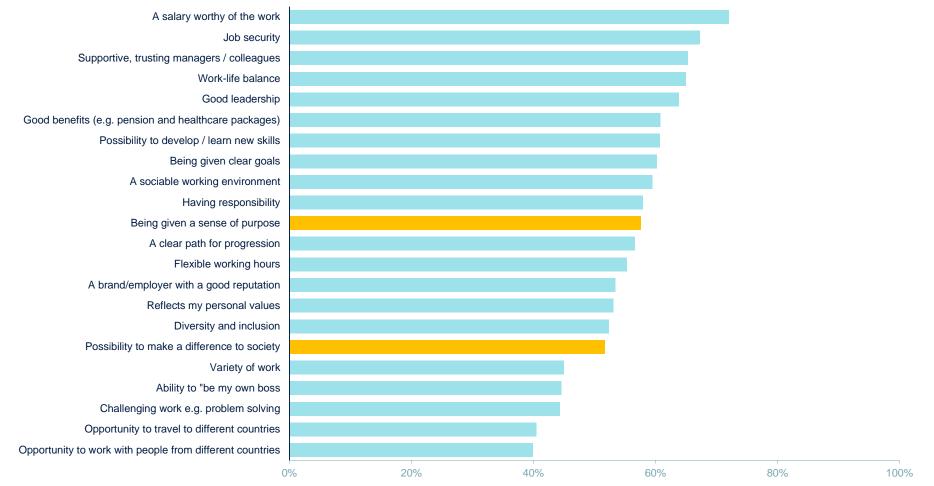


WHAT PEOPLE WANT FROM AN EMPLOYER



"THINKING ABOUT WHAT YOU WOULD WANT FROM AN EMPLOYER / COMPANY HOW IMPORTANT ARE EACH OF THE FOLLOWING TO YOU? | RANKING VERY OR QUITE IMPORTANT

While 58% of young respondents rank 'being given a sense of purpose' and 52% rank the 'possibility to make a difference to society' as key considerations, other priorities such as salary and job security are deemed to be more important.



Source: Foresight Factory / BA skills research | Base: 1,000 respondents aged 16-21 per country, 2019

OUR PEOPLE AND CUSTOMER PLANS SUPPORT OUR AMBITIONS



Talent



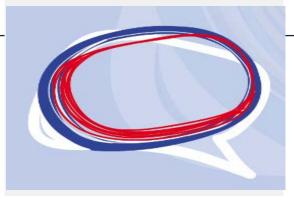
Learning



Engagement



Performance Mgt.



Product



Standards



Tools



Policies & Flexibility



HOW SERVICE AND ENGAGEMENT WORK **TOGETHER**









Boarding



Cabin environment



Food & drink



Lounges



Journey preparation





Connections

Sustainable colleague engagement

Leverage the most influential employee attributes to best meet the needs of our colleagues and drive business performance





Colleague engagement must be addressed to enable customer experience and deliver customer NPS targets

Unleashing our true potential through our people



Transform

One BA – purpose, values, culture

Support delivery of 'One BA' to ensure the organisation is set up and capable of delivering BP23



Build

Leadership and management excellence

Build management competence & effectiveness to enable all teams to fulfil their potential



Engage

Sustainable colleague engagement

Drive sustainable colleague engagement, in a workplace that champions colleague health & wellbeing and diversity & inclusion, to deliver BP23 priorities & improve Customer NPS

Service as a key differentiator

Enable an excellent customer experience while working with our people to deliver improved performance

Customer NPS 35pts by 2023

85% understanding our purpose 80% living our values

Optimised organisation

Creating a more effective organisation for the future, through and with our people; reduce complexity and drive simplification

85% identified talent retained

100% of management trained

Recognised and trusted employer brand

Colleagues regard BA with pride and trust, recommending BA, driving a high-performing culture and customer satisfaction

72% colleague engagement

20% of trainee pilot applications from women by 2021





